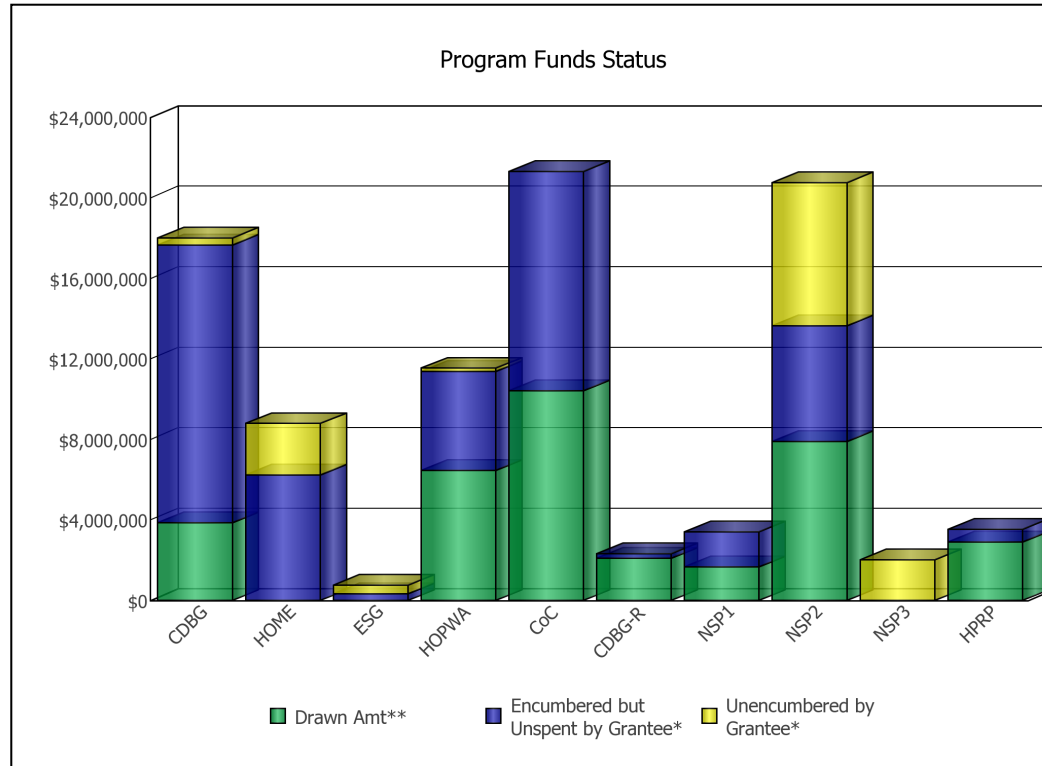
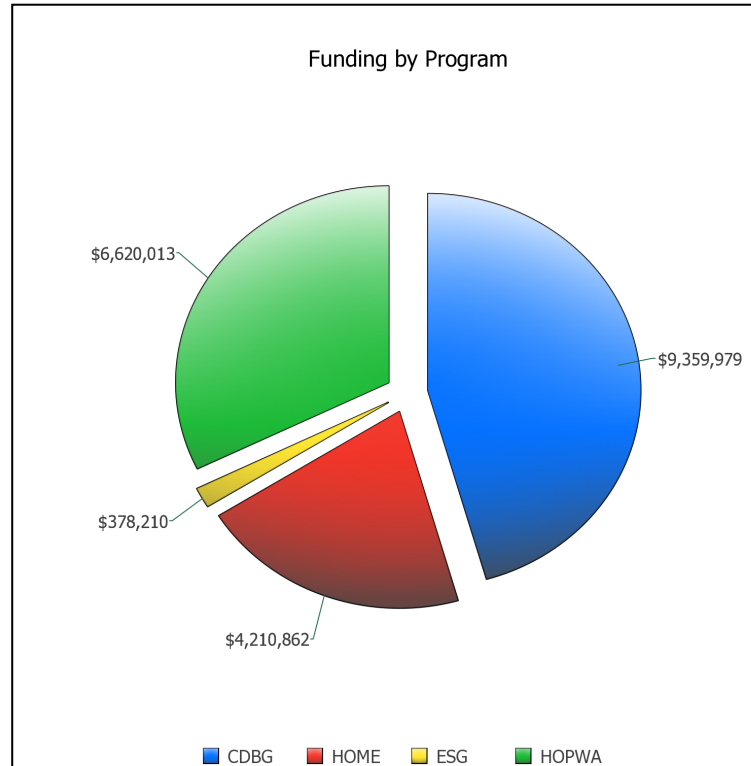




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
NEWARK, NJ



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$3,847,304.02 | \$13,802,691.61 | \$342,999.37 |
| HOME | \$0.00 | \$6,223,822.66 | \$2,558,468.95 |
| ESG | \$0.00 | \$332,746.78 | \$424,251.22 |
| HOPWA | \$6,453,494.09 | \$4,918,817.68 | \$161,129.23 |
| CoC | \$10,407,481.05 | \$10,900,789.95 | \$0.00 |
| CDBG-R | \$2,098,215.08 | \$211,921.92 | \$0.00 |
| NSP1 | \$1,668,731.70 | \$1,738,117.30 | \$0.00 |
| NSP2 | \$7,892,143.41 | \$5,744,222.92 | \$7,122,788.67 |
| NSP3 | \$0.00 | \$0.00 | \$2,018,637.00 |
| HPRP | \$2,893,238.66 | \$640,109.34 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 01/09/2012